

MOTION NO. 5907

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A MOTION relating to Courtroom Security, and requesting that the Executive submit a 1984 budget supplemental to provide improved security in the Superior Court Courtrooms and the Courthouse building.

WHEREAS, the King County Council has determined that Superior Court Courtroom security measures are not adequate to protect citizens and public servants, particularly in domestic and juvenile hearings, and

WHEREAS, Superior Court judges have also expressed serious concern for the safety and security of their courts and requested additional security of the County Executive, and

WHEREAS, the King County Council believes security can be adequately improved through the use of experienced and trained retired police officers, and

WHEREAS, use of such officers would provide improved security throughout the Courthouse, and

WHEREAS, the Council has estimated additional costs of such added security to be well within the capacity of the County to absorb, and

WHEREAS, the King County Council finds that availability of the additional security will reduce response times, increase the presence of building security, reduce dangers to the public, elected officials and other public servants and reduce incidence of property damage:

NOW, THEREFORE, BE IT MOVED by the Council of King County:

The King County Executive is hereby requested to prepare and submit to the King County Council a 1984 budget supplemental proposal to improve security in the Superior Courtrooms by the addition of retired police officers to staff the Courthouse. Attachment A to this motion represents a suggested approach which should be acceptable.

PASSED this 6th day of February, 1987.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Gary Grant
Chairman

ATTEST:

Gerald A. Peltz Deputy
Clerk of the Council

BUILDING SECURITY - COURTHOUSE COMPLEX

Proposed budget and staffing to provide uniformed building security patrol officers to the Courthouse/Jail Complex using retired/part-time help.

Courtrooms

- o 2 security posts during regular working hours on weekdays.
- o Assigned by Superior Courts, employed by DPS.
- o FTE's 2 posts x 1.15 coverage factor = 2.3 FTE's.
- o Wage/Salary costs = \$45,246.

Courthouse Entrance/Building

- o 1 security post - 24 hours per day, seven days per week.
- o Stationed at building entrance, on call to other areas of the building, employed by DPS.
- o FTE's - 1 post x 3.5 coverage factor = 3.5 FTE's.
- o Wage/Salary Costs = \$69,167.

Jail Entrance (Optional - has been budgeted for correctional Officer Staffing)

- o 1 post for 2 shifts, seven days per week.
- o Stationed at entrance during open hours (2 shifts), employed by DPS.
- o FTE's - 1 post x 3.2 coverage factor = 3.2 FTE's.
- o Wage/Salary Cost = \$62,950

Cost Totals

Courtrooms	2.3 FTE's	\$ 45,246
Courthouse Entrance	3.5 FTE's	\$ 69,167
Jail Entrance (1/2 yr)	3.2 FTE's	\$ 31,475
	<u>9.0</u>	
Wage/Salary TOTAL		\$145,888
Overtime/Ex Help		10,000
Misc. O&M		12,000
Equipment		<u>5,000</u>
TOTAL		<u>\$172,888</u>

Offsetting Savings

Jail Budget	\$ (36,158)
Facilities Budget	\$ (69,167)
Total Saved	<u>\$(105,325)</u>
Added Net Cost =	\$ 67,563